

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF DUNN
2010 BUDGET SUMMARY
(as required by Section 65.90.(3))

Notice is hereby given that on Tuesday, November 22, 2011 at 7:00 p.m. at the Dunn Town Hall, at 4156 County Road B, a public hearing on the proposed 2010 budget for the Town of Dunn in Dane County will be held. The proposed budget detail is available for inspection at the town hall from 8:00 a.m. to 4:00 p.m. Monday through Friday. The following is a summary of the proposed 2012 budget.

GENERAL FUND	2011 Budgeted	2011 Estimated Actual	2012 Proposed Budget	% Change + or -
REVENUES				
TAXES:				
GENERAL PROPERTY TAX	991,400	991,400	1,048,521	5.76%
OTHER TAXES	21,032	20,549	21,232	
INTERGOVERNMENTAL	308,119	318,761	292,563	
LICENSES AND PERMITS	47,440	63,846	49,244	
FINES, FORFEITS	22,050	23,100	22,050	
PUBLIC CHARGES	380,290	382,505	382,993	
INTEREST	4,000	6,000	5,000	
MISCELLANEOUS	3,200	11,056	8,200	
TOTAL GEN. FUND REV.	1,777,531	1,817,217	1,829,803	2.94%
UNAPPROPRIATED FUNDS APPLIED	90,615	(108)	(120)	
TOTAL REV. AND CASH APPLIED	1,868,146	1,817,110	1,829,683	
EXPENDITURES				
GENERAL GOV.	371,724	348,619	345,997	
PUBLIC SAFETY	476,332	475,677	491,267	
PUBLIC WORKS	838,681	825,064	864,114	
CONSERVATION & DEVELOP	36,284	35,250	35,657	
CULTURE, REC, & ED.	112,535	107,000	88,848	
TRANSFERS OUT	32,590	25,500	3,800	
TOTAL GEN. FUND EXP.	1,868,146	1,817,110	1,829,683	-2.06%

SUMMARY	Fund Balance Jan. 1 2010	2010 Total Revenues	2010 Total Expend.	Fund Balance Dec. 31 '2010	2011 TOTAL Property Tax Levy	2012 TOTAL Property Tax Levy	
ALL FUNDS COMBINED							
2010 PROPOSED:							
GENERAL FUND	457,172	1,817,217	1,817,110	457,280	991,400	1,048,521	5.76%
SPECIAL REVENUE FUND	269,558	178,884	163,565	284,877	-	-	
DUNN BURYING GROUND	44,373	6,600	5,964	45,009	-	-	
CAPITAL PROJECT FUND	(0)	240,000	240,000	(0)	-	-	
DEBT SERVICE FUND	(107,786)	495,709	387,923	(0)	178,887	179,603	0.40%
RURAL PRES FUND	1,506,114	355,858	409,045	1,452,927	351,858	246,060	-30.07%
Total	2,169,431	3,094,268	3,023,607	2,240,092	1,522,145	1,474,184	-3.15%

Notes: The total indebtedness of the Town of Dunn as of 12/31/10 will be \$1,492,519 in the general fund, plus \$1,780,000 in the Rural Preservation Fund for a total of 3,272,519. The estimated undesignated fund balance in General Fund on 12/31/10 will be \$457,280. The total tax levy increase is 3.78%.